

# Rhode Island School for the Deaf

## 2003-2004 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 6,522,094
<b>Total District Enrollment*:</b>	121
<b>Total District Per Pupil:</b>	\$ 53,902
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 6,522,094
<b>In-District Enrollment:</b>	121
<b>In-District Per Pupil:</b>	\$ 53,902
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 5,378,041
<b>In-District Enrollment:</b>	121
<b>Adj. District Per Pupil:</b>	\$ 44,447
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 6,522,094	\$ 2,575,242	\$ 969,033	\$ 1,183,116	\$ 0	\$ 0	\$ 1,794,704
% of Total Expenditures:	100.00%	39.48%	14.86%	18.14%	0.00%	0.00%	27.52%
Enrollment:	121	69	27	25	0	0	0
% of Total Enrollment:	100.00%	57.02%	22.31%	20.66%			0.00%
Instruction							
Expenditures:	\$ 2,998,637	1,544,531	631,995	822,111	0	0	0
% of Total Expenditures:	45.98%	23.68%	9.69%	12.61%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,081,781	577,693	225,691	223,910	0	0	54,487
% of Total Expenditures:	16.59%	8.86%	3.46%	3.43%	0.00%	0.00%	0.84%
Operations							
Expenditures:	\$ 806,688	186,556	51,813	75,531	0	0	492,788
% of Total Expenditures:	12.37%	2.86%	0.79%	1.16%	0.00%	0.00%	7.56%
Other Commitments							
Expenditures:	\$ 1,144,053	0	0	0	0	0	1,144,053
% of Total Expenditures:	17.54%	0.00%	0.00%	0.00%	0.00%	0.00%	17.54%
Leadership							
Expenditures:	\$ 490,935	266,462	59,535	61,563	0	0	103,375
% of Total Expenditures:	7.53%	4.09%	0.91%	0.94%	0.00%	0.00%	1.58%